

**ADOPTION OF COUNCIL PLAN 2007-2011 AND  
PROPOSED BUDGET AND DECLARATION OF RATES  
2007/08**

**ITEM 1**

<b>Project</b>	<b>Description</b>	<b>Cost \$ to Council</b>
Warm Season Grass to 5 sports ovals	Replace grasses with kikuyu on 5 reserves – Bargenong x2, Hughes, Griff Hunt & Dorset	\$30,000 (\$50,000 grant received by Sport Vic)
Tennis Clubs x11	Provide \$10K grant to 11 tennis clubs to fund water saving measures ie. installation of tanks etc	\$110,000
Utilities Monitoring System	Assist with tracking and monitoring all Council resource use. Reports on energy/water use and savings.	\$30,000
Expansion of water retention pond at Depot Nursery	Enlarge existing dam storage with pumps and allow recirculation of water used to water plants in nursery.	\$15,000
Install tanks at Depot	Install 200,000 litre tanks (above ground) to flush toilets, shower use and vehicles wash down facility.	\$50,000
Install tanks at Dorset Golf Course	Tank to be installed to flush toilets and use in maintenance compound on machinery.	\$20,000
Backwash recycle plant – Ringwood Aquatic Centre	Install backwash recycling system at Ringwood Aquatic to reuse backwash water.	\$150,000
\$ construction toward water tanker	Contribute to purchase a water tanker at Depot to distribute recycled water to various Council facilities with tank.	\$50,000
Grants for clubs to irrigate turf wickets, croquet lawn and bowls clubs	50,000 litre water tanks to be installed to allow continued operation of turf surfaces. 8 clubs x \$10,000	\$80,000
Install tanks at Ringwood Civic Centre (and Karralyka)	Install water tanks to harvest water from Karralyka and Ringwood Civic Roofs. To be used for toilet flushing, shower use etc.	\$120,000
Inclusion of a Full-time Sustainability Officer	To assist with sustainability/environmental issues.	\$51,000
Additional sustainable projects	Will be presented to Council for consideration after further investigation and detailed design have been completed.	\$345,000
	<b>TOTAL</b>	<b>\$1,051,000</b>